Goal I - To improve the academic achievements and talents of all Township of Ocean students.

Activities	Responsibility	Resources	Timeline	Evidence
Provide administrative	Superintendent, Assistant	PARCC, AP Data, School	August 2016-Ongoing	Data Provided
team with disaggregated	Superintendent for	Performance Reports,		
testing data, school	Curriculum	Other data as needed		
performance reports and				
other key data reports.				
Conduct administrator	Superintendent, Assistant	Time, District Facilities	July 2016 - Ongoing	Completed Draft Building
summer institute for the	Superintendents			Objectives
purpose of developing				
building-level objectives				
related to student				
achievement outcomes.				
Review District policies	Superintendent, Assistant	Strauss-Esmay	August 2016-Ongoing	Updated Policies
and school handbooks.	Superintendents, Principals	District Policy Manual		
		School Handbooks		
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Implement elementary	Assistant Superintendent	Program materials	Fall 2016-Ongoing	Program evaluations
literacy program.	for Curriculum,			
	Supervisors			
Provide professional	Assistant Superintendent	Professional Development	Summer 2016-Ongoing	PD Agendas
development to teachers	for Curriculum, Principals,	Materials, PD Sessions		
for elementary literacy	Supervisors			
program.				
Facilitate the CTE Grant at	Superintendent, Assistant	Curriculum Materials,	Fall 2016-Ongoing	Meeting Agendas, CTE
OTHS.	Superintendent for	Grant Fiunds		Certifications
	Curriculum, Principals,			
	Supervisors, CTE			

	Coordinator, Lead Teachers			
Prepare for Year 3 of PARCC implementation	Assistant Superintendent for Curriculum, Supervisors	Instructional Materials, NJDOE Scoring Rubrics, Benchmark Testing	Fall 2016-May 2017	Curriculum, Lesson Plans, Completed Benchmarks
Monitor school-based objectives and action plans	Superintendent, Assistant Superintendents	Various Data, Time to Cull Data	August 2016-Ongoing	Development of school- based objectives and action plans
Implement more technology integrated lessons that promote more active student engagement.	Superintendent, Assistant Superintendent for Curriculum & Instruction, Principals, Supervisors, Elementary Ed Tech Specialist	Technology, Curriculum, PD, Ed Tech Personnel	Fall 2016-Ongoing	Curriculum, Lesson Plans, Formative and Summative Assessments

Goal II – To ensure equitable opportunities for all Township of Ocean students.

Activities	Responsibility	Resources	Timeline	Evidence
Review District policies	Superintendent, Assistant	Strauss-Esmay	August 2016-Ongoing	Updated Policies
and procedures to ensure	Superintendents, Principals	District Policy Manual		
equitable opportunities.		School Handbooks		
Review all programs to	Superintendent, Assistant	Course of Study Guides	Fall 2016	Committee agendas,
ensure equitable student	Superintendents,			Committee
representation.	Principals			Recommendation Report
Review Curriculum to	Assistant Superintendent	District Curriculum	Fall 2016-Ongoing	Updated Curriculum
ensure Cultural Relevancy	for Curriculum,			Guides
	Supervisors			
Provide all staff with	Superintendent, Assistant	Professional Development	Fall 2016-Ongoing	PD Agendas and materials,
professional development	Superintendent for	Materials, PD Sessions,		Curricula, Lesson Plans
related to cultural	Curriculum, Principals,	NJDOE Resources,		
competency and	APs, Supervisors, AAO	CJCEE Resources		
responsiveness.				
Actively recruit staff to	Superintendent, Assistant	Job Fairs, Enhanced	Fall 2016-Ongoing	Increased Minority
ensure equitable	Superintendents,	Advertising Outlets		Candidate Interviews and
representation reflective of	Principals, APs,			Hirings
our District demographics.	Supervisors, Human			
_	Resources			

Goal III – To promote an organizational culture which supports diversity, staff growth, staff involvement, and maximum staff performance.

Activities	Responsibility	Resources	Timeline	Evidence
Develop high-functioning professional staff emphasizing professional learning communities and school-based professional development	Superintendent, Assistant Superintendent for Curriculum, Principals, Supervisors, SCIP	Various as needed	August 2016-Ongoing	PLC Agendas, Meeting Minutes
Create opportunities to involve staff in decision making.	Superintendent, Assistant Superintendents, Principals, Supervisors, Instructional Council	Various	August 2016-Ongoing	SCIP Meeting Minutes, Various Committee Reports
Support the DEAC and each SCIP in order to improve and enhance teaching practices.	Superintendent, Assistant Superintendent for Curriculum, Principals, Supervisors	Meeting Time, Professional Development Materials	Fall 2016-Ongoing	DEAC & SCIP Meeting Agendas, PD Agendas
Provide Technology training for staff in order to enhance 21 st engagement strategies.	Assistant Superintendent for Curriculum, Principals, APs, Supervisors	Professional Development Materials, Hardware & Software	Summer 2016-Ongoing	PD Agendas
Provide a comprehensive mentoring program for non-tenured staff.	Assistant Superintendents for Curriculum, Principals, APs, Supervisors	District Mentoring Plan, Mentors, SCIP	August 2016-Ongoing	Mentor Logs, Meeting Agendas
Conduct a strategic plan for the district to set the mission and vision for the next 3-5 years.	Superintendent, Assistant Superintendents, Principals, Supervisors	Stakeholder Input	October 2016-June 2017	Completed Strategic Plan

Goal IV - To foster good communication and positive relationships with students, parents, staff and community.

Activities	Responsibility	Resources	Timeline	Evidence
Enhance communications	Superintendent, Principals,	Time, Website, Social	August 2016-Ongoing	Press Releases, Tweets,
between the district and its	Supervisors	Media, Press		Website Updates, Direct
stakeholders.				Meetings with Public
Maintain strong internal	Superintendent, Assistant	Various	August 2016-Ongoing	Meeting Agendas, Minutes
communications.	Superintendents,			
	Principals, Supervisors			
Increase public relations	Superintendent, Business	Investigate PT	Fall 2016-Ongoing	Increased Press Coverage,
for the District.	Administrator, Principals	Communications Officer		District Website Usage
Further develop	Superintendent, Assistant	Parent Focus Groups,	Summer 2016-Ongoing	Meeting Agendas,
relationships with under-	Superintendents,	PTAs, Booster Clubs,		Increased Involvement
represented constituents.	Principals, APs	Bilingual Resources		
Foster a positive	Superintendent, TOEA	Bi-monthly Meeting	Summer 2016-Ongoing	Peaceful, productive
relationship between the	Leadership	-		relations, Communicative
OTSD Administration and				meetings.
the TOEA Leadership.				
Conduct a strategic plan	Superintendent, Assistant	Stakeholder Input	October 2016-June 2017	Completed Strategic Plan
for the district to set the	Superintendents,			
mission and vision for the	Principals, Supervisors			
next 3-5 years.				

Goal V – Foster effective business, operational, and personnel practices within the District.

Activities	Responsibility	Resources	Timeline	Evidence
Review all Financial	Superintendent, Business	District Audit, QSAC	August 2015-Ongoing	Completed Audit, QSAC
Operations	Administrator	Preparation		Data Collection
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Review and Improve	Superintendent, Business	OEM Resources, NJDOR	August 2015-Ongoing	Meeting Agendas,
Security for all Schools and Central Office to	Administrator, Principals, District Security Personnel	Guidelines, District Security Plan, Work with		Minutes, Safety & security Survey, Increased
Maximize the Safety of	District Security I ersonner	Township Authorities		Hardware.
our Students and Staff.		Township Authornies		Hardware.
Oversee progress on	Superintendent, Business	Long Range Facilities	Summer 2015 - Ongoing	Completed Referendum
construction/referendum	Administrator, Principals	Plan, Architectural		
projects.		Consultation		
Maintenance of All	Superintendent, Business	Strauss Esmay, District	Summer 2015-Ongoing	Updated Policies
District Policies to Ensure	Administrator, Assistant	Policy Manual		_
Proper District Operation.	Superintendents			

Work with District Personnel and BOE to Develop Proposals for Collective Bargaining for admin, bus drives, etc	Superintendent, Business Administrator, Assistant Superintendents, Principals	Current Collective Bargaining Agreements, BOE Attorney, Administrator Feedback	August 2015 – June 2016	Completed Proposals, New Collective Bargaining Agreements
Enhance Shared Services and Investigate Other Possible Revenue Sources for the District.	Superintendent, Business Administrator, Assistant Business Administrator		August 2015-Ongoing	New Shared Service Agreements, Increased Revenue Sources